CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE INTERGATED WASTE FUND OPERATING BUDGET FOR FISCAL YEAR 2019-20

WHEREAS, on June 16, 2019, the City Council did adopt Operating and Capital Budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS, In 2010, City Council adopted a Zero Waste Implementation Plan and set a goal of achieving zero waste, or 89% diversion, from landfill by 2020; and

WHEREAS, in Fall 2017 City staff, Community Action for a Sustainable Alameda, and R3 Consulting Group initiated a process to develop a Zero Waste Implementation Plan Update to assess progress made toward the 2020 goal; and

WHEREAS, upon presentation of the results of that assessment and adjustments needed to achieve the zero waste goal, on July 10, 2019 City Council approved the Zero Waste Implementation Plan Update, including 5 new strategies; and

WHEREAS, City Council also approved moving forward with strategy 2 to conduct targeted technical assistance with commercial and multi-family sectors to reduce waste sent to landfill and achieve higher levels of waste diversion, and authorized the City Manager to enter into a one year contract, not to exceed $300,000, with a contractor who specializes in this type of technical assistance and commits to measurable results to deliver this technical assistance; and

WHEREAS, the contract was awarded to SCS Engineers and upon completion of the first year of work staff has concluded that the first year was successful and reduced annual disposal by about 400 tons of material; and

WHEREAS, in preparation to report to Council on the progress to Zero Waste in mid-2020, staff recommends this work continues and is proposing an extension of the contract with SCS Engineers adjusting the Integrated Waste Fund by increasing expenditure appropriations by $145,000; and

WHEREAS, the funding for the additional appropriations comes out from available fund balance of the Integrated Waste Fund; and

WHEREAS, the City Council has considered the report and recommendations of the City Manager on the budget amendment and has determined that the budget amendment is both fair and appropriate; and

WHEREAS, the City Council has given this budget due consideration as to its projected revenues, anticipated expenditures and available fund balances.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that budget amendment for Fiscal Year 2019-20 Operating Budget is approved for the Integrated Waste Fund by increasing expenditure appropriations in the amount of $145,000.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 7th day of January 2020, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 8th day of January 2020.

_____
Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

_____
Yibin Shen, City Attorney
City of Alameda